

	<b>Results chain</b>	<b>Indicators</b>	<b>Baseline (incl. reference year)</b>	<b>Current value Reference date</b>	<b>Targets (incl. reference year)</b>	<b>Sources and means of verification</b>	<b>Assumptions</b>
<b>Overall objectives</b>	To contribute in preserving and promoting heritage located along the Masar Ibrahim to enhance Palestinian citizenship and identity						
<b>Specific objective</b>	SO1 - To Improve the knowledge about Palestinian heritage located along the Masar Ibrahim	OVI 1.1 % of target beneficiaries who have increased their knowledge	2018	Low knowledge:8.1% Moderate knowledge: 77.8% High knowledge: 14.2%	50% by the end of project (20% of female and 50% of young from 14 to 35)	Baseline Report on the Pre-post evaluation questionnaires	Regarding the political situation between Palestine and Israel and security level:  - Palestinians citizens, actors of the projects, and international actors can move easily within West Bank and Palestine.  - International and national
	SO2 - To strengthen local governance in the field of heritage preservation and promotion along the Masar Ibrahim	OVI 2.1 Number of available bylaws related to heritage preservation and promotion	2018	2 laws; Material Heritage Law Moral Heritage Law	3 bylaws by the end of the project	Baseline and final evaluation report Bylaws register	

							tourists continue to visit Palestine and walk the Abraham path
SO3 - To raise awareness about Palestinian cultural diversity and heritage	OVI 3.1 Number of Palestinian cultural heritage awareness tools available	2018	0 tools	5 tools used by the end of the project	Evaluation questionnaires for each educational tool	- The researchers are interested in collaborating with the project team	
	OVI 3.2 % of targeted groups using the tools	2018	0 targeted groups	40% of targeted schools, 30% of targeted women centres, 20% of targeted refugees organizations and 10% of targeted Bedouins communities by the end of the project			- The turn over within Palestinian local and national authorities is low
	OVI 3.3 Number of governorates who use cultural heritage tools	2018	0 governorates	10 governorates by the end of the project			
	OVI 3.4 % of targeted schools who have increased their cultural heritage activities	2018	Regular basis activities: 16.6% of the interviewed schools	20% by the end of the project	School programs		

				Semi annual or annual basis activities: 83.4% of the interviewed schools			
<b>Expected results</b>	R 1.1 A user-friendly web portal gathering accessible data on Palestinian heritage is released	OVI 1.1.1 Number of Links on Palestinian heritage	2018	0	300 links by the end of the project	Monthly statistical reports generated from the portal	The political situation is steady enough to allow the mobility of the people.  The security situation is steady enough no to confirm the prejudices about Palestine.
		OVI 1.1.2 Number of unique visitors from Palestine and France	2018	0	1500 unique visitors by the end of the project		
		OVI 1.1.3 Number of researches on the 6 topics uploaded	2018	0	6 researches by the end of the first year		
	R 1.2 Educational tools are disseminated and adopted by the targeted groups	OVI 1.2.1 Number of national seminar attendees	2018	138 attendees	80 attendees at the national seminar (at least 20% are women) by the end of the 1 <sup>st</sup> year	Tools and methods Developed  Comprehensive report including purpose, description, agenda, outcomes, attendance sheets and photos of the	We assume that the researchers' team do succeed in harmonising their texts and are able to work with other people with a different culture.
		OVI 1.2.2 Number of tools developed	2018	0	At least 5 tools by June 2019		
		OVI 1.2.3 Number of organizations/individuals	2018	0	At least 20 organizations/individuals		

		who adopt the tools			by the end of the project	national seminar	The Abraham Path reflects all the topics we deal with.  The target groups representatives are evolved enough to be the driving force of the actions, they are willing to share their culture, to work with people with a different culture.
R 2.1 Local actors have been trained and have been engaged in activities of heritage promotion along the Masar Ibrahim	OVI 2.1.1 Number of key actors identified	2018	142	100 key actors identified by the end of the first year	Key actors inventory with the list of the activities implemented by key actors  Comprehensive report including purpose, description, agenda, outcomes, attendance sheets and photos of the trainings	We assume that there are no similar initiatives: duplication of training.  The turnover	
	OVI 2.1.2 Number of training sessions conducted	2018	0	16 training sessions by the end of the project			
	OVI 2.1.3 Number of local actors who gain knowledge on cultural heritage	2018	0	217 trainees (at least 20% are women and 30% are young) attended by the end of the project			
	OVI 2.1.4 Number of key actors who implement activities of heritage along the Masar Ibrahim	2018	NA	30 key actors by the end of the project			

	R 2.2 Multi-stakeholders local groups responsible for a heritage preservation and promotion plan have been constituted	OVI 2.2.1 Number of multi-stakeholders local groups who have implemented a heritage preservation and promotion plan	2018	0	2 (at least 10% of the representatives are women and 15% are youths) by the end of the project	Press releases MoUs Comprehensive report including purpose, description, agenda, outcomes, attendance sheets and photos of the intercommunity workshops	of the administrative team and local authorities is low
		OVI 2.2.2 Number of key actors who have participated in 3 intercommunity workshops	2018	59	180 key actors (at least 20% are women and 30% are young) by the end of the project		
	R 3.1 Improved awareness amongst participants of cultural diversity activities	OVI 3.1.1 Number of participants who gain knowledge on Palestinian cultural diversity	2018	386	500 persons (at least 50% of the respondents are women and 20% are youths) by the end of the project	Prejudices survey report	
		OVI 3.1.2 Number of awareness raising activities conducted	2018	0	37 activities (29 inter and intra school activities, 6 inter and intra women centres activities, 2 youths camps) by the end of the project	Comprehensive report including purpose, description, agenda, outcomes, attendance sheets and photos of the	
		OVI 3.1.3 Number of students who have participated in inter	2018	0	1 410 students (at least		

		and intra school activities			40% are women) by the end of the project	awareness activities	
		OVI 3.1.4 Number of women who have participated in internet intra women centers' activities	2018	0	220 women (at least 20% are youths) by the end of the project		
		OVI 3.1.5 Number of youths who have participated in the international youth camps	2018	0	60 youths (at least 40% are women) by the end of the project		
	R 3.2 Raised knowledge about a plural and common Palestinian identity at least in Palestine and in France	OVI 3.2.1: Number of people reached through cultural events and periodical	2018	0	25 000 by the end of the project	Copies of the periodical printed and sent by email	
		OVI 3.2.2 Number of persons who have participated in the international symposium	2018	0	300 persons (at least 20% are women and 5% are youths, at least 10 % are European) on the symposium	Cultural events attendance	
		OVI 3.2.3 Number of Palestinian organizations represented in the	2018	0	100 Palestinian organizations	Comprehensive report including purpose, description, agenda, outcomes,	

		symposium OVI 3.2.4 Number of Palestinian cultural heritage aspects promoted in France	2018	NA	represented  At least 10 aspects promoted in France by the end of the project	attendance sheets and photos of the international symposium	
<b>Activities</b>	<u>Activity result 1.1:</u> 6 topics identified A 1.1.1 Constitute a research committee of 8 Palestinian-French researchers A 1.1.2 Organize 2 launch meetings, one in each country, and organize 1 joint meeting in Palestine	Project team of BU / PCR / AFRAT / Tétraktys Experts; Interpreter  Laptops; vehicle; seminar and meeting rooms				BL 1: 39 472€ BL 2: 1 755€ BL 3: 3 531€ BL 4: 1 469€ BL 5: 62 957€ BL 6: 10 050€ IC: 8 346€ <b>TOT: 127,580€</b>  Source: time sheets, flight tickets, attendance sheets, invoices, call for expertise and experts' applications, evaluation grid of the scientific committee	
	<u>Activity result 1.2:</u> 6 expertises written and	Project team of BU / PCR / AFRAT / Tétraktys;				BL 1: 7 950€	Strong knowledge of

<p>disseminated</p> <p>A 1.2.1 Create a web portal</p> <p>A 1.2.2 Launch 6 calls for expertise</p> <p>A 1.2.3 Write 6 syntheses for large audience</p>	<p>Experts; provider; translator</p> <p>Equipment: Laptops; vehicle, Web portal</p>				<p>BL 2: 354€</p> <p>BL 3: 710€</p> <p>BL4: 296€</p> <p>BL 5: 14 704€</p> <p>IC: 1 681€</p> <p><b>TOT: 25,695 €</b></p> <p>Source: time sheets, web portal, call for tenders, provider' applications and invoices</p>	<p>ICT and skills related</p>
<p><u>Activity result 1.3:</u> 7 focus group included in a discussion to agree on 5 educational tools to be developed</p> <p>A 1.3.1 Organize one seminar to agree on the educational tools to be developed</p> <p>A 1.3.2 Create 5 educational tools</p>	<p>Project team of BU / PCR / AFRAT / Tétraktys; Interpreter; MIAK (Facilitator); External providers</p> <p>Equipment and logistic facilities: Laptops; vehicle; seminar room; web portal</p>				<p>BL 1: 63 799€</p> <p>BL 2: 2 837€</p> <p>BL 3: 5 707€</p> <p>BL4: 2 375€</p> <p>BL 5: 118 002€</p> <p>IC: 13 490€</p> <p><b>TOT: 206,210 €</b></p> <p>Source: Time sheets, attendance sheets, reports, invoices, call for tenders, external providers' applications</p>	<p>Clearly identify key actors in target groups, know expectations and information distribution networks of target groups.</p>



<p><u>Activity result 2.1:</u> Civil society key actors and key representatives of national and local authorities identified</p> <p>A 2.1.1 Complete an inventory and map of key actors of intangible and tangible heritage</p> <p>A 2.1.2 Identify the key representatives of the national and local authorities</p>	<p>Project team of BU / PCR / AFRAT / Tétraktys; Interpreter; Translator; Experts; Trainers</p> <p>Equipment and logistic facilities: Laptops; vehicle; seminar room; web portal</p>				<p>BL 1: 55 323€ BL 2: 2 460€ BL 3: 4 949€ BL4: 2 060€ BL 5: 26 924€ BL 6: 75 400€ IC: 11 697€ <b>TOT: 178,813 €</b></p> <p>Source: Time sheets, attendance sheets, evaluation sheets call for expertise, experts' application, training reports and invoices</p>	<p>Complementarity between French and Palestinian trainers</p> <p>Knowledge of the actors and sensitization to their involvement in the process</p> <p>Strong knowledge of the heritage promotion work in Jordan</p>
<p><u>Activity result 2.2:</u> Civil society key actors and local authorities on heritage preservation and promotion trained</p> <p>A 2.2.1 Train key actors on heritage preservation and promotion</p> <p>A 2.2.2 Train local</p>	<p>Project team of BU / PCR / AFRAT / Tétraktys; Interpreter Equipment: Laptops; vehicle</p>				<p>BL 1: 36 295€ BL 2: 1 614€ BL 3: 3 247€ BL4: 1 351€ BL5: 2 931€ BL 6: 64 200€ IC: 7 675€ <b>TOT: 117,313 €</b></p> <p>Source: Time sheets,</p>	<p>Knowledge of the actors of public organizations and sensitization to their involvement in the process.</p> <p>Knowledge of participatory and innovative methods of</p>

<p>authorities in heritage preservation and promotion with the help of decentralized cooperation (twin cities)</p> <p>A 2.2.3 Train local organizations in promotion/communication of heritage in consistency with local authorities</p> <p>A 2.2.4 Train tourist service providers (hosting, guides...) along the Masar Ibrahim on the enhancement of the heritage and Palestinian identity</p>					<p>attendance sheets, flight tickets, training reports and invoices</p>	<p>training appropriate to target groups.</p>
<p><u>Activity results 2.3:</u> Collective heritage management tools created</p> <p>A 2.31 Inventory and map the heritage along the Masar Ibrahim</p> <p>A 2.3.2 Elaborate a strategic plan with MOTA to preserve and promote the heritage along the Masar Ibrahim</p>	<p>Project team of BU / PCR / AFRAT / Tétraktys; Interpreter; Trainers; experts, Translator Equipment and logistics facilities: Laptops; vehicle</p>				<p>BL 1: 27 227€ BL 2: 1 210€ BL 3: 2 436€ BL4: 1 014€ BL 5: 33 658€ BL 6: 16 700€ IC: 5 757€ <b>TOT: 88, 002€</b> Source: Time sheets, attendance sheets, evaluation</p>	<p>Capitalization of heritage management tools in different countries worldwide. Strong knowledge of the tourist sector along the Abraham Path.</p>

	A 2.3.3 Organize and implement 3 intercommunity workshops encouraging cohesion and cooperation between CSOs, local and national authorities along the Masar Ibrahim					sheets, reports, call for expertise, expert's application and invoices	
	<p><u>Activity result 3.1:</u> Awareness activities implemented</p> <p>A 3.1.1 Organize intra- and inter-school activities on citizenship and Palestinian cultural diversity</p> <p>A 3.1.2 Organize inter- and intra-women centers' activities on Palestinian cultural diversity</p> <p>A 3.1.3 Organize 2 international youth camps</p>	Project team of BU / PCR / AFRAT / Tétraktys; Experts; Translator Equipment: Laptops; vehicle; periodical; national cultural platform				<p>BL 1: 59 965€</p> <p>BL 2: 2 667€</p> <p>BL 3: 5 364€</p> <p>BL4: 2 232€</p> <p>BL 5: 110 911€</p> <p>IC: 12 680€</p> <p><b>TOT: 193,819 €</b></p> <p>Source: Time sheets, attendance sheets, evaluation sheets, reports, call for expertise, expert's application and invoices</p>	<p>Knowledge of the programs of the Palestinian Ministry of Education</p> <p>Strong knowledge of cultural and event dynamics in Palestine.</p>
	<u>Activity result 3.2:</u> Informative tools created	Project team of BU / PCR / AFRAT / Tétraktys; Trainers; Translator,				<p>BL 1: 69 083€</p> <p>BL 2: 3 072€</p>	Strong knowledge of the tourist sector

	<p>and disseminated</p> <p>A 3.2.1 Create an online tool shared by the key actors</p> <p>A 3.2.2 Create and diffuse 3 periodicals on culture heritage</p> <p>A 3.2.3 Conduct a national and international survey about prejudices against Palestine</p> <p><u>Activity result 3.3:</u> Large audience events on heritage organized</p> <p>A 3.3.1 Support 3 cultural events</p> <p>A 3.3.2 Organize an international symposium on Palestinian identity and citizenship</p>	<p>Interpreter, Expert, Panellist</p> <p>Equipment and logistic facilities: Laptops; seminar room, symposium publication, vehicle</p>				<p>BL 3: 6 180€</p> <p>BL4: 2 571€</p> <p>BL 5: 66 074€</p> <p>BL 6: 61 700€</p> <p>IC: 14 608€</p> <p><b>TOT: 223,288€</b></p> <p>Source: Time sheets, attendance sheets, evaluation sheets, reports, call for expertise, expert's application and invoices</p>	<p>along the Abraham Path.</p> <p>Clear definition of targets and shared definition of the prejudices linked to the image of Palestine.</p> <p>Strong knowledge of identity and citizenships topics from international, European and Palestinian experts.</p> <p>Sensitization in France of the youths, of local authorities and legal managers, to the Palestinian context.</p>
	<p>Audit + Financial services</p>	<p>Project team of BU/PCR / AFRAT / Tétraktys and the auditor</p>				<p>BL 1: 6 864€</p> <p>BL 2: 305€</p>	

		Equipment: Laptops				BL 3: 614€ BL 4: 256€ BL 5: 12 695€ IC: 1 451€ <b>TOT: 22,185€</b> Source: Time sheets, invoices and Audit report	
	Baseline study; Mid-term and final evaluation	Project team of BU/PCR / AFRAT / Tétraktys and the evaluator Equipment: Laptops				BL 1: 18 484€ BL 2: 822€ BL 3: 1 654€ BL4: 688€ BL5: 34 188€ IC: 3 909€ <b>TOT: 59,745 €</b> Source: Time sheets, invoices and baseline and evaluation reports	
	Communication Plan	Project team of BU/PCR / AFRAT / Tétraktys and the evaluator Equipment: Laptops				BL 1: 2 335€ BL 2: 104€ BL 3: 209€ BL4: 87€ BL5: 4 318€ IC: 494€ <b>TOT: 7,547 €</b> Source: Time	

						sheets, invoices and communication plan	
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